

**Circuit Mediation/Arbitration & Dependency**

---

**Mission**

To provide funding and administration for mediation and arbitration in Circuit Court.

**Business Strategy**

Authorized by section 44.108, Florida Statutes, the Board of County Commissioners adopted Ordinance 92-6 that provides for mediation and arbitration services for indigent and partially indigent individuals. A \$5.00 service charge is levied on all Circuit Civil proceeding filed in the Circuit Court of Seminole County to cover the cost of these services. The program is under the supervision of the Chief Judge.

**Objectives**

Secure and ensure that mediation services are provided when required by the Court.

<b>Department:</b>		<b>JUDICIAL</b>			<b>Seminole County</b>	
<b>Division:</b>		<b>CIRCUIT COURT</b>			<b>FY 2003/04</b>	
<b>Section:</b>		<b>CIRCUIT MEDIATION</b>			<b>FY 2004/05</b>	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
<b>EXPENDITURES:</b>						
Personal Services	0	0	0		0	
Operating Services	7,947	149,450	147,942	-1.0%	195,317	32.0%
Capital Outlay	0	0	2,250	100.0%	3,000	33.3%
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	48,676	100.0%	0	-100.0%
<b>Subtotal Operating</b>	<b>7,947</b>	<b>149,450</b>	<b>198,868</b>	<b>33.1%</b>	<b>198,317</b>	<b>-0.3%</b>
Capital Improvements	0	0	0		0	
<b>TOTAL EXPENDITURES</b>	<b>7,947</b>	<b>149,450</b>	<b>198,868</b>	<b>33.1%</b>	<b>198,317</b>	<b>-0.3%</b>
<b>FUNDING SOURCE (S)</b>						
Circuit Civil Mediation	7,947	149,450	198,868	33.1%	198,317	-0.3%
<b>TOTAL FUNDING SOURCE (S)</b>	<b>7,947</b>	<b>149,450</b>	<b>198,868</b>	<b>33.1%</b>	<b>198,317</b>	<b>-0.3%</b>
Full Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	
<b>New Programs and Highlights for Fiscal Year 2003/04</b>						
<p>Authorized by Section 44.108, Florida Statutes the Board of County Commissioners adopted Ordinance 92-6 that provides for mediation and arbitration services for indigent and partially indigent individuals. A \$5 service charge is levied on any Circuit Court proceeding to offset the cost of this service.</p> <p>Computer lease for new Judge and Judicial Assistant</p> <p>The budget includes temporary help to address the administration of the Mediation programs.</p> <p>Reserves reflect 25% of the total budget, excluding computers and communications equipment, due to the implementation of Article V in July of 2004.</p>						4,165
<b>New Programs and Highlights for Fiscal Year 2004/05</b>						
<b>Capital Improvements</b>		<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0